

SPGE Information

NAME: Donna Pace	PHONE: (606) 573-5335	DATE: 08/21/2019
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CITY: Harlan	STATE: KY	ZIP: 40831
DO YOU HAVE A DULY ADOPTED BUDGET IN PLACE? Yes	IF NO, EXPLANATION:	

Revenues

DESCRIPTION	Due July 15 CURRENT YEAR ESTIMATES	As of June 30 AMENDMENTS / TRANSFERS	Due Sept 1 YEAR END ACTUALS
Taxes (all categories)	\$0.00	\$0.00	\$0.00
Permits and Licenses	\$0.00	\$0.00	\$0.00
Payments in Lieu of Taxes	\$0.00	\$0.00	\$0.00
Intergovernmental Revenues	\$5,159,011.00	\$5,439,884.00	\$5,439,920.00
Charges for Services	\$35,000.00	\$78,232.00	\$78,232.00
Other Revenues	\$104,015.00	\$9,660.00	\$9,660.00
Interest Earned	\$37.00	\$126.00	\$126.00
Total Revenues	\$5,298,063.00	\$5,527,902.00	\$5,527,938.00

Receipts and Cash

DESCRIPTION	CURRENT YEAR ESTIMATES	AMENDMENTS / TRANSFERS	YEAR END ACTUALS
Carryover from Prior Fiscal Year	\$0.00	\$0.00	\$0.00
Bonded Debt, Public Corporation & G.O.	\$0.00	\$0.00	\$0.00
Transfers to Other Funds	\$0.00	\$0.00	\$0.00
Transfers from Other Funds	\$0.00	\$0.00	\$0.00
Borrowed Money (all short term / single year)	\$0.00	\$0.00	\$0.00

Governmental Leasing Act	\$0.00	\$0.00	\$0.00
Fire Commission Loans	\$0.00	\$0.00	\$0.00
All Other Borrowed Money	\$0.00	\$0.00	\$0.00
Total Receipts and Cash	\$0.00	\$0.00	\$0.00
Total Available	\$5,298,063.00	\$5,527,902.00	\$5,527,938.00

Appropriations

DESCRIPTION	CURRENT YEAR ESTIMATES	AMENDMENTS / TRANSFERS	YEAR END ACTUALS
Personnel	\$2,192,181.00	\$2,168,728.00	\$2,140,293.00
Operations	\$2,615,872.00	\$2,810,802.00	\$2,809,944.00
Administration	\$422,599.00	\$530,897.00	\$531,756.00
Capital Outlay	\$67,410.00	\$6,487.00	\$6,487.00
Debt Service	\$0.00	\$0.00	\$0.00
Total Appropriations	\$5,298,062.00	\$5,516,914.00	\$5,488,480.00