

**Module 4, Section B: Individual and Family National Performance Indicators (Services)**

Agency: Harlan Co. CAA

Reporting Period: 07/01/2020 - 12/31/2020

| <b>4. Housing Services</b>   | Participants Served |
|--|---------------------|
| 4c-Rent Payments (includes Emergency Rent Payments) (Housing Payment Assistance)   | 43                  |
| 4e-Mortgage Payments (include Emergency Mortgage Payments) (Housing Payment Assistance)  | 35                  |
| 4i-Utility Payments (LIHEAP-includes Emergency Utility Payments) (Utility Payment Assistance)  | 3,700               |
| 4k-Utility Arrears Payments (Utility Payment Assistance)   | 4                   |
| <b>5. Health and Social/Behavioral Development Services</b>  | Participants Served |
| 5jj-Food Distribution (Food Bags/Boxes, Food Share Program, Bags of Groceries) (Nutrition and Food/Meals)  | 233                 |
| <b>7. Services Supporting One or More Domains</b>  | Participants Served |
| 7a-Case Management   | 20                  |
| 7b-Eligibility Determinations  | 3,742               |
| 7d-Transportation Services (e.g. bus passes, bus transport, support for auto purchase or repair; including emergency services) (Transportation Services) | 462                 |
| 7n-Emergency Clothing Assistance (Emergency Clothing Assistance)   | 59                  |

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**CARES Module 4, Section B: Individual and Family National Performance Indicators (Services)**

Agency: Harlan Co. CAA

Reporting Period: 07/01/2020 - 12/31/2020

| <b>4. Housing Services</b>  | Participants Served |
|---|---------------------|
| 4c-Rent Payments (includes Emergency Rent Payments) (Housing Payment Assistance)                          | 43                  |
| 4e-Mortgage Payments (include Emergency Mortgage Payments) (Housing Payment Assistance)                   | 35                  |
| 4i-Utility Payments (LIHEAP-includes Emergency Utility Payments) (Utility Payment Assistance)             | 982                 |
| <b>5. Health and Social/Behavioral Development Services</b>   | Participants Served |
| 5jj-Food Distribution (Food Bags/Boxes, Food Share Program, Bags of Groceries) (Nutrition and Food/Meals) | 233                 |
| <b>7. Services Supporting One or More Domains</b>   | Participants Served |
| 7b-Eligibility Determinations   | 1,167               |

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CARES Module 4, Section A: Individual and Family National Performance Indicators (NPI's)

Agency: Harlan Co. CAA

Program Year: PY 2020-2021

Reporting Period: 07/01/2020 - 12/31/2020

| 4. Housing Indicators   | I.) Individuals Served | II.) Target # | III.) Actual Results | IV.) Percentage Achieving Outcome | V.) Performance Target Accuracy |
|---|------------------------|---------------|----------------------|-----------------------------------|---------------------------------|
| 4c-<br>The number of individuals who maintained safe and affordable housing for 90 days   | 0                      | 20            | 0                    | #NUM!                             | 0                               |
| 4e-The number of individuals who avoided eviction.  | 0                      | 5             | 0                    | #NUM!                             | 0                               |
| 5. Health and Social/Behavioral Development Indicators  | I.) Individuals Served | II.) Target # | III.) Actual Results | IV.) Percentage Achieving Outcome | V.) Performance Target Accuracy |
| 5a-<br>The number of individuals who demonstrated increased nutrition skills (e.g. cooking, shopping, and growing food)                     | 233                    | 150           | 233                  | 100                               | 155                             |
| 5f-<br>The number of seniors (65+) who maintained an independent living situation   | 0                      | 10            | 0                    | #NUM!                             | 0                               |
| 7. Multiple Domains   | I.) Individuals Served | II.) Target # | III.) Actual Results | IV.) Percentage Achieving Outcome | V.) Performance Target Accuracy |
| 7a-<br>The number of individuals who achieved one or more outcomes in the identified National Performance Indicators in one or more domains | 271                    | 85            | 271                  | 100                               | 319                             |

## Module 4, Section A: Individual and Family National Performance Indicators (NPI's)

Agency: Harlan Co. CAA

Program Year: SFY 21 (7/1/2020-6/30/2021)

Reporting Period: 07/01/2020 - 12/31/2020

| 1. Employment Indicators   | I.) Individuals Served | II.) Target # | III.) Actual Results | IV.) Percentage Achieving Outcome | V.) Performance Target Accuracy |
|--|------------------------|---------------|----------------------|-----------------------------------|---------------------------------|
| 1a-The number of unemployed youth who obtained employment to gain skills or income   | 0                      | 7             | 0                    | #NUM!                             | 0                               |
| 1b-The number of unemployed adults who obtained employment (up to a living wage)   | 26                     | 25            | 9                    | 35                                | 36                              |
| 1c-The number of unemployed adults who obtained and retained employment for at least 90 days (up to a living wage).  | 1                      | 20            | 1                    | 100                               | 5                               |
| 1e-The number of unemployed adults who obtained employment (with a living wage or higher)  | 3                      | 70            | 1                    | 33                                | 1                               |
| 1h(1)-The number of employed participants in a career-advancement related program who entered or transitioned into a position that increased income from employment through wage increases | 0                      | 70            | 0                    | #NUM!                             | 0                               |
| 1h(3)-The number of employed participants in a career-advancement related program who entered or transitioned into a position who increased benefits related to employment.                | 0                      | 70            | 0                    | #NUM!                             | 0                               |
| 1h-The number of employed participants in a career-advancement related program who entered or transitioned into a position that increased income from employment                           | 0                      | 140           | 0                    | #NUM!                             | 0                               |
| 2. Education and Cognitive Development Indicators  | I.) Individuals Served | II.) Target # | III.) Actual Results | IV.) Percentage Achieving Outcome | V.) Performance Target Accuracy |
| 2g-The number of individuals who obtained a high school diploma and/or obtained an equivalency certificate or diploma.   | 0                      | 6             | 0                    | #NUM!                             | 0                               |
| 2h-The number of individuals who obtained a recognized credential, certificate, or degree relating to the achievement of educational or vocational skills                                  | 28                     | 40            | 8                    | 29                                | 20                              |
| 2i-The number of individuals who obtained an Associate's degree  | 0                      | 7             | 0                    | #NUM!                             | 0                               |
| 4. Housing Indicators  | I.) Individuals Served | II.) Target # | III.) Actual Results | IV.) Percentage Achieving Outcome | V.) Performance Target Accuracy |
| 4b-The number of individuals who obtained safe and affordable housing  | 0                      | 18            | 0                    | #NUM!                             | 0                               |
| 4c-The number of individuals who maintained safe and affordable housing for 90 days  | 0                      | 36            | 0                    | #NUM!                             | 0                               |
| 4e-The number of individuals who avoided eviction.   | 1,933                  | 25            | 1,929                | 100                               | 7,716                           |

| <b>5. Health and Social/Behavioral Development Indicators</b>   | I.) Individuals Served | II.) Target # | III.) Actual Results | IV.) Percentage Achieving Outcome | V.) Performance Target Accuracy |
|---|------------------------|---------------|----------------------|-----------------------------------|---------------------------------|
| 5a-The number of individuals who demonstrated increased nutrition skills (e.g. cooking, shopping, and growing food)                     | 233                    | 150           | 233                  | 100                               | 155                             |
| 5f-The number of seniors (65+) who maintained an independent living situation   | 0                      | 30            | 0                    | #NUM!                             | 0                               |
| <b>7. Multiple Domains</b>  | I.) Individuals Served | II.) Target # | III.) Actual Results | IV.) Percentage Achieving Outcome | V.) Performance Target Accuracy |
| 7a-The number of individuals who achieved one or more outcomes in the identified National Performance Indicators in one or more domains | 352                    | 535           | 265                  | 75                                | 50                              |

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Bulk Entries Reporting

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CSBG Annual Report - Module 4B - Services

Enrolled      Achieved

7. Services Supporting One or More Domains

7.0- Transportation Services (e.g. bus passes, bus transport, support for auto purchase or repair; including emergency services)  
(Transportation Services)

|     |     |
|-----|-----|
| 896 | 896 |
|-----|-----|